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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **岗 位** | **工资标准（元月/人）** | **社保 （月/人）** | **服务费 （月/人）** | **伙食补助（月/人）** | **小计 （月/人）** | **人数（人）** | **年度合计 (元)** |
| **1** | **绿化维护工人** |  |  |  |  |  | **5** |  |
| **2** | **专技辅助人员** |  |  |  |  |  | **3** |  |
| **3** | **水电维护工人** |  |  |  |  |  | **1** |  |
| **4** | **特种作业车辆驾驶员** |  |  |  |  |  | **3** |  |
| **年度合计** | | | | | | | **12** |  |